

<b>Carmel Community, Inc.</b>	<b>078709000</b>	<b>Maricopa</b>
-------------------------------	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	473,909	467,328	467,328
FEDERAL PROJECTS	95,101	95,101	95,101
STATE PROJECTS	4,855	4,855	4,855
<b>Schoolwide Project Total</b>	<b>573,865</b>	<b>567,284</b>	<b>567,284</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,839	0	475,925	95,101	573,865
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.49%</b>	<b>0.00%</b>	<b>82.93%</b>	<b>16.57%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	92,406	66,347
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	5,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	10,400
<b>- SUBTOTAL</b>	<b>92,406</b>	<b>81,747</b>
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>93,406</b>	<b>82,747</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	2	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	2
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,000
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	484,969
EQUIPMENT	163,313
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	40.125
1997 - 1998 HIGH SCHOOL	18.070
<b>1997 - 1998 TOTAL</b>	<b>58.195</b>
1998 - 1999 ELEMENTARY	72.488
1998 - 1999 HIGH SCHOOL	22.800
<b>1998 - 1999 TOTAL</b>	<b>95.288</b>
1999 - 2000 ELEMENTARY	78.780
1999 - 2000 HIGH SCHOOL	19.150
<b>1999 - 2000 TOTAL</b>	<b>97.930</b>

TEACHER SALARIES	\$100,346
------------------	-----------

FALL 1999 ENROLLMENT	90
----------------------	----

Number of Sites:	2
------------------	---